

Annual Business Meeting



Recapping Excellence



2024 Year in Review

www.above.org



MEETING AGENDA



INTRODUCTION

THANK YOU

2024 STATS

2024 FINANCIALS

LOOKING FORWARD

2025 THEME

CALENDAR REVIEW

Q&A

Above & Beyond Fellowship

Statement from the Pastor

2024 was a great year for us as a church family. Our great leaders and volunteers stepped up and served God's people. You all made a great impact. So I want to thank each and everyone of you for being in partnership together for the Kingdom. Because it was so much fun working with you all. I think the relationships are even tighter since there is more unity among us. Whenever we are unified, God will continue to bless. So I just want to thank you for an amazing year and I am looking forward to what God will do in 2025.

Dr. William J. Lindsey

SENIOR PASTOR & CEO



Above & Beyond Fellowship

Mission

Making Mature Christ Followers for
Ministry and Missions

Vision

To Live Life Above & Beyond
Ephesians 3:20

7 CORE VALUES



01

DEVOTE DAILY

02

BE AUTHENTIC & UNIFIED

03

GATHER THEN SCATTER

04

GROUPS & PRAYER

05

SAVED TO SERVE

06

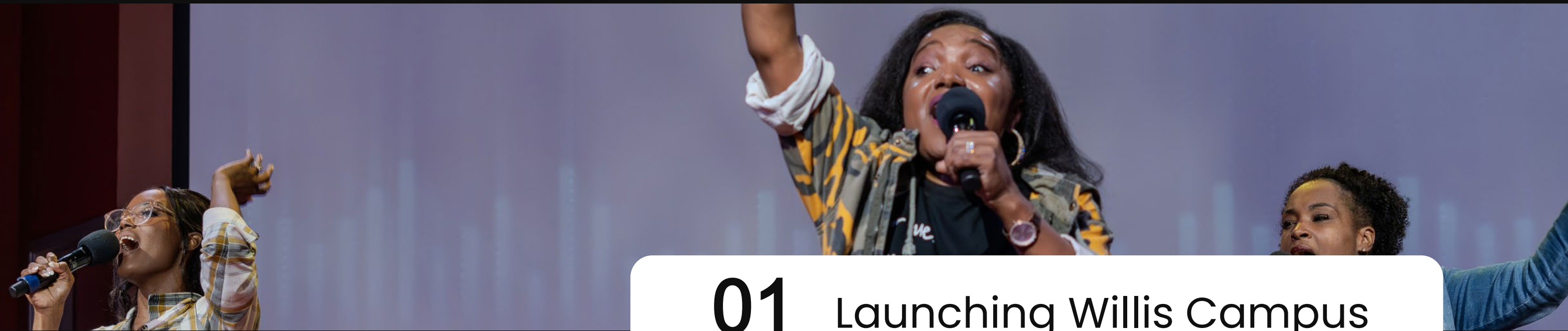
RELAVENT & INNOVATIVE

07

EXCELLENCE & LEADERSHIP

2024 YEAR IN REVIEW





Top Moments of 2024

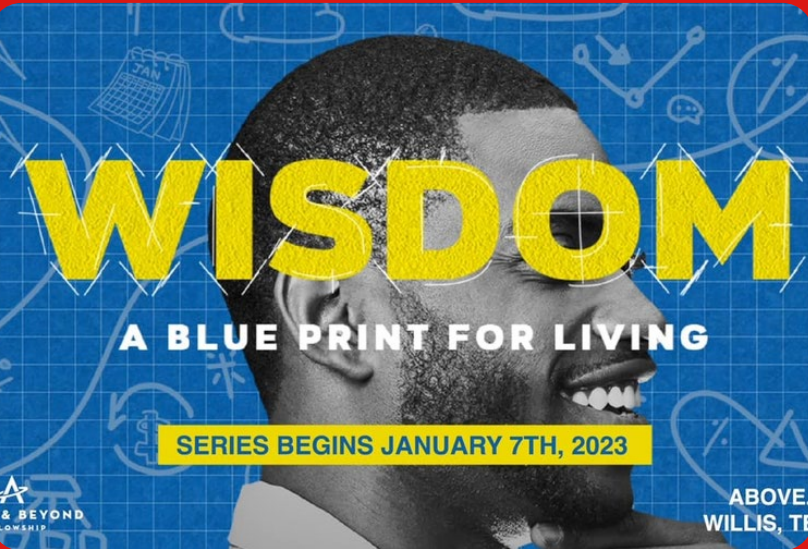
- 01 Launching Willis Campus
- 02 Hurricane Beryl Outreach
- 03 Adding Executive Director
- 04 Christmas Production
- 05 Leadership Retreat
- 06 Women's Ministry Launch

2024 THEME: REACHING TEACHING SENDING



Center: Center your life around Christ & the Church
Acts 2:42

TRUSTING
GOD WITH
MY BAG



SERIES BEGINS JANUARY 7TH, 2023



ABOVE & BEYOND
WILLIS, TX

Life Be LIVING,
But God

HOW TO TRUST GOD WHEN LIFE BE LIVING



KING
DOM
FIRST
nuffsaid!

Matthew 6:33



NOT UNTIL
AFTER 21 DAYS

THE BENEFITS OF CORPORATE FASTING



YOUR STORY
IS NOT OVER.....
TO BE CONTINUED!

ACTS 2: 24 BUT GOD RAISED
JESUS FROM THE DEAD!

3. 31. 2024

CHRISTMAS
MYTHS



2024 Year in Review

Life Change

Over the year, we have seen countless lives transformed by Jesus. People's stories, forever altered. Faithful declarations on the journey and celebrations of inward transformation.

33 ^{50%} ↑
Baptisms



53 ^{141%} ↑
New Members



735 HRs
Intercessory Prayer



2024 Year in Review



LOCAL & GLOBAL IMPACT

1. Blood Drive
2. Beryl Disaster Relief
3. Community Fall Festival
4. Christmas Toy & Coat Drive

265 Families Served

\$50k +
Disaster Relief



19

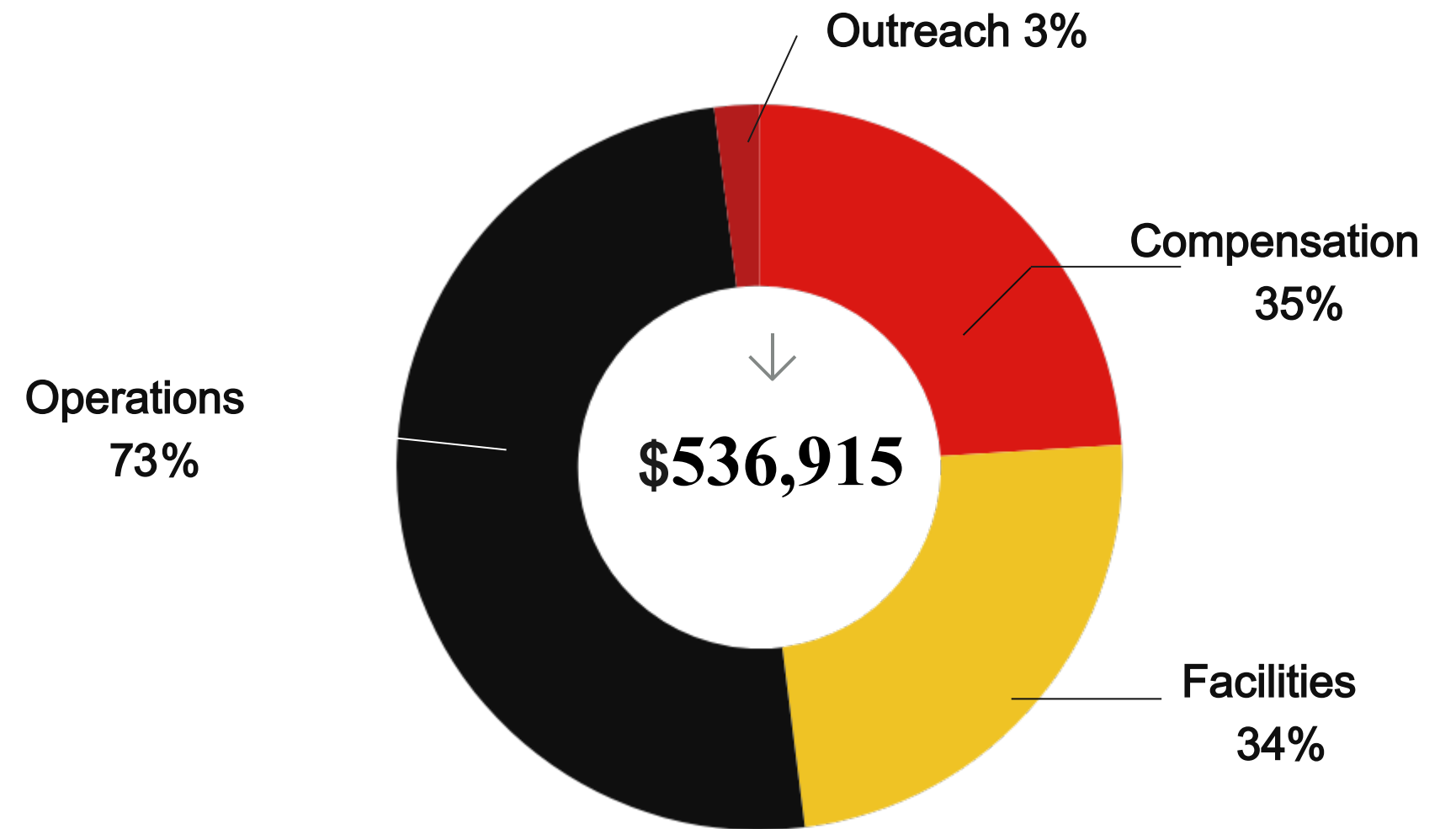
Children sponsored with Africa Renewal

2024 Year in Review

Financial Performance

- COMPENSATION** All salaries for Above & Beyond Fellowship employees as well as employee benefits. - \$189,545
- FACILITIES** All expenses related to rental, outfitting and maintenance of facilities used by Above & Beyond Fellowship. This includes facilities expenses for Sunday services, special events, and Above & Beyond Fellowship main campus. - \$184,860
- OPERATIONS** Ministry expenses of Above & Beyond Fellowship include costs related to teams, events, development, and other day-to-day operational needs. - \$394,164.
- OUTREACH** Consists of contributions and donations made to church plants, not-for-profit organizations, Above & Beyond Fellowship, and community outreach. \$17,160

Numbers shown are preliminary as of 1/10/2025.



Operating Budget based on \$536,915
in tithes and offering received

LOOKING FORWARD



ELEVATE OUR FAITH AND EXPAND OUR IMPACT

2025 THEME



2025 VISION

Have Big Growth Goals in 2025



01	We have to be more Outside Focused: Contagious Evangelism & Outreach
02	We Need To Build Better Relationships With Each Other Outside the Church
03	We Have To Work Towards Moving To Two Worship Services (It gives people options and it creates the worship one, work one ministry concept) 85mins Max!
04	We Have To Hype Up and Make Sundays Bigger! From the parking lot greeters, host, house greeters, children, students, worship, coffee, and exiting the building has to all be intentional.
05	We Have To Be Clearer On Defining Our Next Steps: Baptism, Starting Point, New Members, Connect In a Group for Life Change, Serve In A Ministry To Be Used By God, Give A Tithe As An Act Of Worship, and Join the Prayer Line once a week to intercede for Others.
06	Bonus Point: Pray for Willis weekly, serve at Willis twice a year and help spread the word about the new ABF Willis campus.

2025 Calendar Review



January

- **12th** - Group Connection
- **18th** - 1st Time Home Buyer's Seminar
- **19th** Global Financial Impact
- **23-25th** - Climb Leadership Conf.
- **26th** - Pastor Will's Birthday Celebration

February

- 2nd** - ABF Kids Parent's Meeting
- 5th** - Church Table Talk (CTT)
- 6th** - Leaders Roundtable
- 9th** - Ministry Expo
- 15th** - Men's Gathering
- 23rd** - Black History Sunday

Questions?

